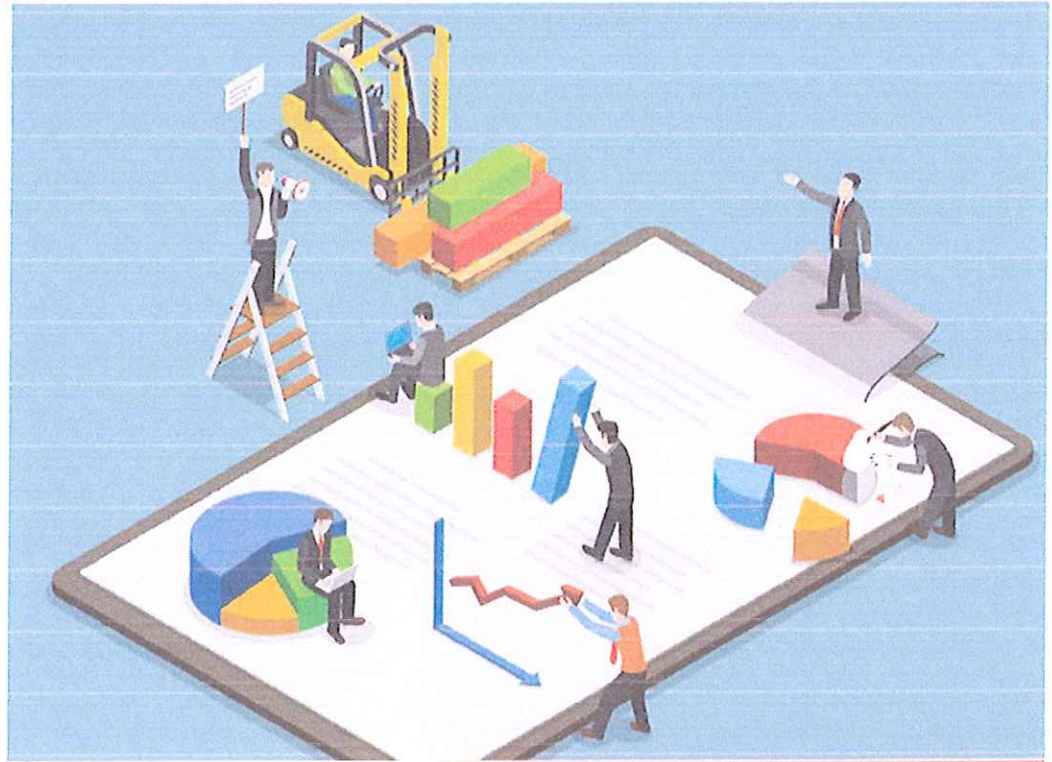




Municipalidad de
Puente Piedra

2020-2022

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL



GERENCIA DE PLANEAMIENTO Y PRESUPUESTO
Subgerencia de Planificación Institucional
e Inversiones

Presentación

El POI comprende la programación multianual de las Actividades Operativas e Inversiones necesarias para ejecutar las Acciones Estratégicas Institucionales definidas en el PEI, por un período no menor de tres años, determinando los recursos financieros y las metas físicas mensuales para cada periodo anual (programación física y financiera), en relación con los logros esperados de los objetivos del PEI; con la finalidad de reducir las brechas de atención en cuanto a cobertura, calidad y satisfacción de los usuarios de los bienes y servicios que entrega la entidad.

El Plan Operativo Institucional Multianual 2020 – 2022 de la Municipalidad Distrital de Puente Piedra ha sido elaborado en el marco de la normativa vigente, como es la Guía para el Planeamiento Institucional, aprobado con Resolución de Presidencia de Consejo Directivo N°033-2017/CEPLAN/PCD, y su última modificación aprobada con Resolución de Presidencia de Consejo Directivo N° 00016-2019/CEPLAN/PCD.

El Plan Operativo Institucional Multianual 2020 – 2022 de la Municipalidad Distrital de Puente Piedra, contiene la programación multianual de las Actividades Operativas e Inversiones, de acuerdo a la información remitida por cada Unidad Orgánica, según corresponda.



1. Declaración de Política Institucional

La Municipalidad Distrital de Puente Piedra, tiene como política institucional construir una comunidad en la que todos puedan alcanzar su pleno desarrollo, haciendo de Puente Piedra un distrito seguro, moderno, limpio, atractivo y con crecimiento económico y desarrollo urbanístico planificado, reconocido como un distrito inclusivo, solidario, humano y libre de contaminación, donde la gestión municipal brinde un servicio de calidad a los vecinos, e integrándolo al eje de desarrollo de Lima Norte.

2. Misión Institucional

"LA MUNICIPALIDAD DE PUENTE PIEDRA IMPULSA EL DESARROLLO INTEGRAL DEL DISTRITO, PROMOVRIENDO SU DESARROLLO ECONÓMICO EN UN AMBIENTE SEGURO CON SERVICIOS DE CALIDAD, CONTRIBUYENDO A ELEVAR LA CALIDAD DE VIDA DE LA POBLACIÓN"

3. Acciones Estratégicas Institucionales (AEI) priorizadas por Objetivo Estratégico Institucional (OEI)

PRIORIDAD	OEI		PRIORIDAD	AEI	
	CÓDIGO	DESCRIPCIÓN		CÓDIGO	DESCRIPCIÓN
1	OEI. 01	Promover la mejora de la focalización de hogares en situación de pobreza.	1	AEI.01.01	Fortalecimiento de la Unidad Local de Focalización
2	OEI. 02	Disminuir la tasa de victimización	1	AEI.02.01	Reducción de la victimización por hogares.
3	OEI. 03	Reducción del delito (robo-hurto)	1	AEI.03.01	Fortalecimiento de las juntas vecinales de seguridad ciudadana
4	OEI. 04	Incrementar el rendimiento de comprensión lectora de estudiantes de 2do de primaria	1	AEI.04.01	Incentivar la capacitación del personal docente del nivel



PLAN OPERATIVO INSTITUCIONAL MULTIANUAL

2020-2022

PRIORIDAD	OEI		PRIORIDAD	AEI	
	CÓDIGO	DESCRIPCIÓN		CÓDIGO	DESCRIPCIÓN
5	OEI. 05	Programas de sensibilización sobre atención a pacientes	1	AEI.05.01	Talleres de excelencia en el servicio al paciente
6	OEI. 06	Promover la mejora de la salubridad e higiene en las viviendas	1	AEI.06.01	Promover las normas de higiene y salubridad en las viviendas
7	OEI. 07	Mejora de la interconexión vial	1	AEI.07.01	Asfaltado de pistas
8	OEI. 08	Preservación de la franja marginal del Río Chillón	1	AEI.08.01	Promover la vigilancia participativa de la calidad del agua
9	OEI. 09	Gestión adecuada de residuos sólidos que inciden en la contaminación ambiental	1	AEI.09.01	Promover la conciencia ambiental
10	OEI. 10	Mejorar la disponibilidad de área verde por habitante	1	AEI.10.01	Incentivar la forestación y reforestación de áreas verdes
11	OEI. 11	Reducción de ruidos molestos	1	AEI.11.01	Campañas de sensibilización contra los ruidos molestos
12	OEI. 12	Promover programas para la identificación, reforzamiento y señalización de las zonas de seguridad	1	AEI.12.01	Simulacros de evacuación ante desastres
13	OEI. 13	Promover la creación de empresas en el distrito	1	AEI.13.01	Mejora la competitividad de las MYPES
14	OEI. 14	Promover el desarrollo de emprendimientos dirigido a grupos vulnerables	1	AEI.14.01	Promover la asociatividad

4. Reportes del POI Anual, obtenido del aplicativo CEPLAN V.01 (Anexo B-4)



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Ajustado)
 Año : 2020 - 2022

Periodo POI Multianual 2020 - 2022
 Nivel de Gobierno M - GOBIERNOS LOCALES
 Sector 00 - MUNICIPALIDADES
 Pliego 000 - MUNICIPALIDADES
 Unidad Ejecutora 301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA

CENTRO DE COSTO: 02.02 - ÓRGANO DE CONTROL INSTITUCIONAL

OEI.15 - ACCIONES DE SOPORTE

AEI.15.02 - MEJORA DE LOS PROCEDIMIENTOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL									
							01	02	03	04	05	06	07	08	09	10	11	12										
AOI30127400697	SERVICIO DE CONTROL POSTERIOR.	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	0,00	0,00	0,00	1,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2,00						
					2021	COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	100,000.00		
					2022	COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	100,000.00
AOI30127400698	SERVICIO DE CONTROL SIMULTANEO.	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	0,00	1,00	0,00	0,00	1,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	4,00					
					2021	COSTEO S/	7,000.00	7,000.00	7,000.00	7,000.00	7,050.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	70,000.00	
					2022	COSTEO S/	7,000.00	7,000.00	7,000.00	7,000.00	7,050.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
AOI30127400699	SERVICIOS RELACIONADOS AL CONTROL INSTITUCIONAL	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	12,00					
					2021	COSTEO S/	11,320.00	10,250.00	9,853.00	10,605.00	9,011.00	8,905.00	8,720.00	9,140.00	9,620.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	96,000.00
					2022	COSTEO S/	11,320.00	10,250.00	9,853.00	10,605.00	9,011.00	8,905.00	8,720.00	9,140.00	9,620.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00

COSTEO TOTAL AÑO 2020 S/
 COSTEO TOTAL AÑO 2021 S/
 COSTEO TOTAL AÑO 2022 S/

419,090.00
 419,090.00
 419,090.00

U.M. = Unidad de Medida

FIRMA



MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA
 CPC. SADIY FLORES FASABI
 GERENTE
 ORGANISMO DE CONTROL INSTITUCIONAL

ANEXO B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Ajustado)
Año: 2020 - 2022

Periodo POI Multianual 2020 - 2022
Nivel de Gobierno M - GOBIERNOS LOCALES
Sector 00 - MUNICIPALIDADES
Pliego 000 - MUNICIPALIDADES
Unidad Ejecutora 301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA

CENTRO DE COSTO: 02.03 - PROCURADURIA PUBLICA MUNICIPAL

OEI.15 - ACCIONES DE SOPORTE

AEI.15.02 - MEJORA DE LOS PROCEDIMIENTOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
AOI30127400375	ATENCIÓN DE TEMAS ADMINISTRATIVOS (ENTIDADES PUBLICAS)	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00				
					2021	COSTEO S/	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	110,000.00	
					2022	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
					2022	COSTEO S/	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	110,000.00
AOI30127400376	ATENCIÓN DE TEMAS JUDICIALES (PODER JUDICIAL)	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00			
					2021	COSTEO S/	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	47,125.00	
					2022	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
					2022	COSTEO S/	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	3,927.08	47,125.00
AOI30127400378	ATENCIÓN Y ELABORACIÓN DE DOCUMENTOS INTERNOS (ENTIDAD MUNICIPAL)	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00			
					2021	COSTEO S/	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	79,350.00	
					2022	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
					2022	COSTEO S/	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	6,612.50	79,350.00

COSTEO TOTAL AÑO 2020 S/ 236,475.00
COSTEO TOTAL AÑO 2021 S/ 236,475.00
COSTEO TOTAL AÑO 2022 S/ 236,475.00

MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA
ABOG. VICTOR RAMIREZ BARRIENTOS
Procurador Públicos Municipal (e)

U.M. = Unidad de Medida



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Ajustado)
 Año: 2020 - 2022

Periodo POI Multianual 2021 - 2022
 Nivel de Gobierno M - GOBIERNOS
 Sector 00 - MUNICIPALIDADES
 Pliego 000 -
 Unidad Ejecutora 301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA

CENTRO DE COSTO: 03.01 - GERENCIA MUNICIPAL
 OEI.15 - ACCIONES DE SOPORTE
 AEL15.02 - MEJORA DE LOS PROCEDIMIENTOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL						
						1	2	3	4	5	6	7	8	9	10	11	12							
AO130127400361	ELABORAR Y SUSCRIBIR DOCUMENTOS DE GESTIÓN ADMINISTRATIVA	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	70	60	60	60	60	60	60	60	60	60	60	60	60	60	750			
					COSTEO \$/	17,840.00	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	17,840.00
					FISICO	70	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	730
					COSTEO \$/	17,840.00	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50	3,078.50
AO130127400362	PROGRAMAR, ORGANIZAR Y DIRIGIR REUNIONES DE PLANIFICACIÓN, CONTROL Y EVALUACIÓN PARA LA MEJORA DE	150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	12	12	12	12	12	12	12	12	12	12	12	12	12	12	144			
					COSTEO \$/	2,350.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	21,772.00
					FISICO	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	144
					COSTEO \$/	2,350.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
AO130127400363	EJERCER EL LIDERAZGO DE LA CALIDAD TOTAL EN LA GESTIÓN MUNICIPAL EN LA PRESTACIÓN DE LOS SERVICIOS PÚBLICOS MUNICIPALES	150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	25	25	25	25	25	25	25	25	25	25	25	25	25	25	300			
					COSTEO \$/	500	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	119,000.00
					FISICO	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	300
					COSTEO \$/	500	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00
AO130127400364	PROMOVER LA INNOVACIÓN Y FORTALECIMIENTO INSTITUCIONAL	150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2			
					COSTEO \$/	3,000.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	15,772.00
					FISICO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
					COSTEO \$/	3,000.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00	2,462.00

COSTEO TOTAL AÑO 2020 \$/
 COSTEO TOTAL AÑO 2021 \$/
 COSTEO TOTAL AÑO 2022 \$/



U.M.: Unidad de Medida

Municipalidad Distrital de Puente Piedra
Abog. Alejandro E. De La Cruz Farfán
 GERENTE MUNICIPAL

FIRMA

193,617.00
 193,617.00
 193,617.00

ANEXO B-4
 PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Ajustado)
 Año : 2020 - 2022

Periodo PDI Multianual	Nivel de Gobierno	Sector	Unidad Ejecutora	Código	Actividad Operativa	Ubigeo	U.M.	Prioridad	Periodo Multianual	Meta	Programación Mensual																	
											2020			2021			2022			2020			2021			2022		
											Físico	Costeo	Total	Físico	Costeo	Total	Físico	Costeo	Total	Físico	Costeo	Total	Físico	Costeo	Total	Físico	Costeo	Total
2020 - 2022	M - GOBIERNOS LOCALES	00 - MUNICIPALIDADES	301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA	AOI30127400496	ELABORACION DE DOCUMENTOS PROPIOS DE LA GERENCIA	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL							
									FÍSICO	4,000.00	4,000.00	4,000.00	4,310.00	4,310.00	4,310.00	4,000.00	4,000.00	4,000.00	4,310.00	4,310.00	4,310.00	12,920.00						
									COSTEO	4,000.00	4,000.00	4,000.00	4,310.00	4,310.00	4,310.00	4,000.00	4,000.00	4,000.00	4,310.00	4,310.00	4,310.00	12,920.00						
									FÍSICO	4,000.00	4,000.00	4,000.00	4,310.00	4,310.00	4,310.00	4,000.00	4,000.00	4,000.00	4,310.00	4,310.00	4,310.00	12,920.00						
									COSTEO	4,000.00	4,000.00	4,000.00	4,310.00	4,310.00	4,310.00	4,000.00	4,000.00	4,000.00	4,310.00	4,310.00	4,310.00	12,920.00						
									TOTAL	8,000.00	8,000.00	8,000.00	8,620.00	8,620.00	8,620.00	8,000.00	8,000.00	8,000.00	8,620.00	8,620.00	8,620.00	25,840.00						
					SUPERVISAR Y MONITOREAR LA REALIZACIÓN DE CAMPAÑAS DE SENSIBILIZACIÓN DE CULTURA TRIBUTARIA	150125 - PUENTE PIEDRA	ACCION	Alta																				
									FÍSICO	16,134.42	6,074.72	5,605.72	5,605.72	9,081.72	5,605.72	5,605.72	5,605.72	5,605.72	5,605.72	5,605.72	5,605.72	82,843.24						
									COSTEO	16,134.42	6,074.72	5,605.72	5,605.72	9,081.72	5,605.72	5,605.72	5,605.72	5,605.72	5,605.72	5,605.72	5,605.72	82,843.24						
									TOTAL	32,268.84	12,149.44	11,211.44	11,211.44	18,163.44	11,211.44	11,211.44	11,211.44	11,211.44	11,211.44	11,211.44	11,211.44	165,686.48						
					PROPONER MECANISMOS DE MEJORA PARA EL PROCESO DE COBRANZA (ORDENANZAS)	150125 - PUENTE PIEDRA	NORMA	Alta																				
									FÍSICO	1,300.00	0	0	0	0	0	0	0	0	0	0	0	6,500.00						
									COSTEO	1,300.00	0	0	0	0	0	0	0	0	0	0	0	6,500.00						
									TOTAL	2,600.00	0	0	0	0	0	0	0	0	0	0	0	13,000.00						
					CAPACITACIÓN AL PERSONAL DE LA ENTIDAD EN TEMAS DE TRIBUTACIÓN MUNICIPAL Y NORMAS INTERNAS APROBADAS.	150125 - PUENTE PIEDRA	ACCION	Alta																				
									FÍSICO	13,000.00	11,000.00	11,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00						
									COSTEO	13,000.00	11,000.00	11,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00						
									TOTAL	26,000.00	22,000.00	22,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	312,000.00						
					ATENCIÓN DE SOLICITUDES DEL ADMINISTRATIVO	150125 - PUENTE PIEDRA	DOCUMENTO	Alta																				
									FÍSICO	1,000.00	1,000.00	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	17,000.00						
									COSTEO	1,000.00	1,000.00	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	17,000.00						
									TOTAL	2,000.00	2,000.00	3,000.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	34,000.00						
					SUPERVISIÓN Y MONITOREO DE LAS SUBGERENCIAS A CARGO	150125 - PUENTE PIEDRA	ACCION	Alta																				
									FÍSICO	100	100	100	100	100	100	100	100	100	100	100	100	1,200						
									COSTEO	100	100	100	100	100	100	100	100	100	100	100	100	1,200						
									TOTAL	200	200	200	200	200	200	200	200	200	200	200	200	2,400						
					EMITIR INFORME DE CONTROL DE REPORTE ESTADÍSTICOS DE INGRESOS MENSUALIZADOS.	150125 - PUENTE PIEDRA	DOCUMENTO	Alta																				
									FÍSICO	300	400	300	750	300	395	300	300	653.26	300	0	0	4,003.26						
									COSTEO	300	400	300	750	300	395	300	300	653.26	300	0	0	4,003.26						
									TOTAL	600	800	600	1,500	695	695	600	600	1,306.52	600	0	0	8,006.52						
									FÍSICO	2	2	2	2	2	2	2	2	2	2	2	2	24						
									COSTEO	2	2	2	2	2	2	2	2	2	2	2	2	24						
									TOTAL	4	4	4	4	4	4	4	4	4	4	4	4	48						



COSTEO TOTAL AÑO 2020 \$ 327,830.00
 COSTEO TOTAL AÑO 2021 \$ 337,000.00
 COSTEO TOTAL AÑO 2022 \$ 327,830.00

Gerente Municipal Violeta Rospalillo Esquivela Flores
 Gerente de Administración Tributaria

U.M. = Unidad de Medida
 FIRMA

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Ajustado)
Año : 2020 - 2022

Periodo POI Multianual	Nivel de Gobierno	Sector	Pliego	Unidad Ejecutora	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
												01	02	03	04	05	06	07	08	09	10	11	12					
2020 - 2022	M - GOBIERNOS LOCALES	00 - MUNICIPALIDADES	000 - MUNICIPALIDADES	301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA						2020	FISICO	22,002.00	38,002.00	39,004.00	39,002.00	39,002.00	39,004.00	39,002.00	39,002.00	39,002.00	39,002.00	39,002.00	39,002.00	39,004.00	39,004.00	450,032.00		
										2021	COSTEO S/	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	270,000.00	
					AOI30127400420	150125 - PUENTE PIEDRA		DOCUMENTO	Alta	2022	FISICO	22,002.00	38,002.00	39,004.00	39,002.00	39,002.00	39,004.00	39,002.00	39,002.00	39,002.00	39,002.00	39,002.00	39,002.00	39,002.00	39,004.00	39,004.00	450,032.00	
										2020	COSTEO S/	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	270,000.00	
										2021	FISICO	2,000.00	0,000.00	0,000.00	2,000.00	0,000.00	0,000.00	0,000.00	0,000.00	0,000.00	0,000.00	0,000.00	0,000.00	0,000.00	0,000.00	0,000.00	0,000.00	8,000.00
					AOI30127400421	150125 - PUENTE PIEDRA		DOCUMENTO	Alta	2022	FISICO	5,700.00	15,300.00	15,300.00	15,300.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	97,200.00
										2020	COSTEO S/	5,700.00	15,300.00	15,300.00	15,300.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	97,200.00
										2021	FISICO	2,000.00	0,000.00	0,000.00	2,000.00	0,000.00	0,000.00	0,000.00	0,000.00	0,000.00	0,000.00	0,000.00	0,000.00	0,000.00	0,000.00	0,000.00	0,000.00	8,000.00
										2022	COSTEO S/	5,700.00	15,300.00	15,300.00	15,300.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	97,200.00
										2020	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,250.00
					AOI30127400422	150125 - PUENTE PIEDRA		DOCUMENTO	Alta	2021	COSTEO S/	53,792.00	15,162.00	20,440.00	18,034.00	31,122.00	12,440.00	27,846.00	200.00	17,522.00	19,120.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	271,954.00
										2022	COSTEO S/	53,792.00	15,162.00	20,440.00	18,034.00	31,122.00	12,440.00	27,846.00	200.00	17,522.00	19,120.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	271,954.00
										2020	FISICO	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00	
					AOI30127400423	150125 - PUENTE PIEDRA		ACCION	Alta	2021	COSTEO S/	838.00	15,200.00	24,800.00	15,200.00	800.00	400.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	61,638.00
										2022	COSTEO S/	838.00	15,200.00	24,800.00	15,200.00	800.00	400.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	61,638.00
										2020	FISICO	40.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	700.00	
					AOI30127400424	150125 - PUENTE PIEDRA		DOCUMENTO	Alta	2021	COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
										2022	COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
										2020	FISICO	150.00	250.00	900.00	1,550.00	900.00	1,550.00	900.00	1,550.00	900.00	1,550.00	900.00	1,550.00	900.00	1,550.00	900.00	250.00	12,000.00
										2021	COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00	
										2022	FISICO	150.00	250.00	900.00	1,550.00	900.00	1,550.00	900.00	1,550.00	900.00	1,550.00	900.00	1,550.00	900.00	1,550.00	900.00	250.00	12,000.00
										2020	COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00	
										2021	FISICO	150.00	250.00	900.00	1,550.00	900.00	1,550.00	900.00	1,550.00	900.00	1,550.00	900.00	1,550.00	900.00	1,550.00	900.00	250.00	12,000.00
										2022	COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00	
										2020	FISICO	150.00	250.00	900.00	1,550.00	900.00	1,550.00	900.00	1,550.00	900.00	1,550.00	900.00	1,550.00	900.00	1,550.00	900.00	250.00	12,000.00
										2021	COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00	
										2022	FISICO	150.00	250.00	900.00	1,550.00	900.00	1,550.00	900.00	1,550.00	900.00	1,550.00	900.00	1,550.00	900.00	1,550.00	900.00	250.00	12,000.00
										2020	COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00	



Anexo B-4
 PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Ajustado)
 Año : 2020 - 2022

Período POI Multianual Nivel de Gobierno Sector Pliego Unidad Ejecutora	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACIÓN MENSUAL												TOTAL ANUAL					
								01	02	03	04	05	06	07	08	09	10	11	12						
2020 - 2022 M - GOBIERNOS LOCALES 00 - MUNICIPALIDADES 000 - MUNICIPALIDADES 301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA						2020	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	
	AOI30127400427	ELABORACIÓN DE DOCUMENTOS PROPIOS DE LA SUBGERENCIA	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2021	COSTEO S/	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	36.000.00
						2022	COSTEO S/	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	3.000.00	36.000.00
CENTRO DE COSTO: 03.02.02 - SUBGERENCIA DE REGISTRO Y FISCALIZACIÓN TRIBUTARIA						2020	FISICO	88.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.000.00	
OEI.15 - ACCIONES DE SOPORTE						2021	COSTEO S/	132.300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.300.00	
AEI.15.01 - MEJORA DE LA RECAUDACION	AOI30127400428	EMISIÓN DE CUPONERAS	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2021	FISICO	0.00	88.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.000.00	
						2022	COSTEO S/	132.300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.300.00	
	AOI30127400429	CREAR, VERIFICAR Y ACTUALIZAR LA BASE DE DATOS DE CONTRIBUYENTES PIEDRA	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3.600.00	
						2021	COSTEO S/	2.020.00	1.010.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	28.030.00
						2022	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3.600.00
						2022	COSTEO S/	2.020.00	1.010.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	28.030.00
	AOI30127400430	REALIZAR CAMPAÑAS TRIBUTARIAS DE SENSIBILIZACIÓN	150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	2.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	8.00
						2021	COSTEO S/	6.618.00	3.730.00	1.759.00	1.592.00	2.409.00	1.530.00	2.477.00	1.530.00	2.477.00	1.530.00	2.477.00	1.530.00	2.477.00	1.530.00	2.477.00	1.530.00	2.477.00	29.367.00
						2022	FISICO	2.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	8.00
						2022	COSTEO S/	6.618.00	3.730.00	1.759.00	1.592.00	2.409.00	1.530.00	2.477.00	1.530.00	2.477.00	1.530.00	2.477.00	1.530.00	2.477.00	1.530.00	2.477.00	1.530.00	2.477.00	29.367.00
	AOI30127400431	EMISIÓN DE CARTAS DE COBRANZA A TODOS LOS CONTRIBUYENTES FISCALIZADOS DEL DISTRITO	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	80.00	65.00	390.00	65.00	80.00	540.00	80.00	540.00	80.00	540.00	80.00	540.00	80.00	540.00	80.00	540.00	80.00	2.600.00
						2021	COSTEO S/	1.431.00	3.000.00	5.000.00	3.000.00	3.000.00	5.000.00	3.000.00	5.000.00	3.000.00	5.000.00	3.000.00	5.000.00	3.000.00	5.000.00	3.000.00	5.000.00	3.000.00	43.431.00
						2022	FISICO	80.00	65.00	390.00	65.00	80.00	540.00	80.00	540.00	80.00	540.00	80.00	540.00	80.00	540.00	80.00	540.00	80.00	2.600.00
						2022	COSTEO S/	1.431.00	3.000.00	5.000.00	3.000.00	3.000.00	5.000.00	3.000.00	5.000.00	3.000.00	5.000.00	3.000.00	5.000.00	3.000.00	5.000.00	3.000.00	5.000.00	3.000.00	43.431.00
	AOI30127400432	MEJORAR LOS PROCESOS DE ATENCIÓN Y ORIENTACIÓN AL CONTRIBUYENTE	150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	140.00	130.00	140.00	130.00	140.00	130.00	140.00	130.00	140.00	130.00	140.00	130.00	140.00	130.00	140.00	130.00	1.620.00	
						2021	COSTEO S/	5.000.00	5.000.00	17.569.70	17.569.70	17.569.70	17.569.70	17.569.70	17.569.70	17.569.70	17.569.70	17.569.70	17.569.70	17.569.70	17.569.70	17.569.70	17.569.70	17.569.70	185.697.00
						2022	FISICO	140.00	130.00	140.00	130.00	140.00	130.00	140.00	130.00	140.00	130.00	140.00	130.00	140.00	130.00	140.00	130.00	1.620.00	
						2022	COSTEO S/	5.000.00	5.000.00	17.569.70	17.569.70	17.569.70	17.569.70	17.569.70	17.569.70	17.569.70	17.569.70	17.569.70	17.569.70	17.569.70	17.569.70	17.569.70	17.569.70	17.569.70	185.697.00
	AOI30127400433	DETECCIÓN DE OMSOS Y SUBVALUADORES POR IMPUESTO PREDIAL	150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00	
						2021	COSTEO S/	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	25.000.00
						2022	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						2022	COSTEO S/	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	25.000.00



PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Ajustado)
Año: 2020 - 2022

Período POI Multianual 2020 - 2022
Nivel de Gobierno M - GOBIERNOS LOCALES
Sector 00 - MUNICIPALIDADES
Pliego 000 - MUNICIPALIDADES
Unidad Ejecutora 301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA

CENTRO DE COSTO: 03.03.01 - SUBGERENCIA DE LOGISTICA

OEI.15 - ACCIONES DE SOPORTE

AEL.15.02 - MEJORA DE LOS PROCEDIMIENTOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL							
							01	02	03	04	05	06	07	08	09	10	11	12								
AOI30127400605	ELABORACION DE DOCUMENTOS PROPIOS DE LA SUBGERENCIA	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	400.00	600.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,000.00					
					2021	FISICO	8,414.70	12,014.70	13,814.70	12,814.70	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	127,058.80	
					2022	FISICO	400.00	600.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,000.00
						COSTEO S/	8,414.70	12,014.70	13,814.70	12,814.70	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	127,058.80			
AOI30127400606	DESARROLLAR EL PROCESO DE SELECCION DE LOS BIENES, SERVICIOS Y OBRAS	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	60.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	610.00				
					2021	FISICO	10,000.00	14,000.00	17,473.00	17,473.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	224,793.00	
					2022	FISICO	60.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	610.00
						COSTEO S/	10,000.00	14,000.00	17,473.00	17,473.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	224,793.00			
AOI30127400608	ELABORACION, MODIFICACION Y EJECUCION DEL PLAN ANUAL DE CONTRATACIONES	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00				
					2021	FISICO	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	164,000.00	
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO S/	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	164,000.00				
AOI30127400609	GESTIONAR EL PAGO DE SERVICIOS BASICOS	150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
					2021	FISICO	51,150.00	53,653.00	53,650.00	53,650.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	484,578.20	
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	51,150.00	53,653.00	53,650.00	53,650.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	484,578.20			
AOI30127400610	ADMINISTRACION Y CONTROL DE ALMACEN CENTRAL	150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00				
					2021	FISICO	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	22,510.50	
					2022	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO S/	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	22,510.50			
AOI30127400611	DESARROLLAR EL PROCESO DE CONTRATACIONES DE LOS BIENES, SERVICIOS Y OBRAS	150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	60.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	610.00			
					2021	FISICO	2,683.40	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	32,510.50
					2022	FISICO	60.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	610.00
						COSTEO S/	2,683.40	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	2,683.30	32,510.50		

COSTEO TOTAL AÑO 2020 S/ 1,055,451.00
COSTEO TOTAL AÑO 2021 S/ 1,055,451.00
COSTEO TOTAL AÑO 2022 S/ 1,055,451.00

MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA
ECON. ALEX JOEL PINA QUISPE
SUBGERENTE DE LOGISTICA (G)

U.M. = Unidad de Medida

FIRMA

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Ajustado)
 Año : 2020 - 2022

Periodo POI Multianual	Nivel de Gobierno	Sector	Unidad Ejecutora	2020 - 2022	M - GOBIERNOS LOCALES	00 - MUNICIPALIDADES	00 - MUNICIPALIDADES	301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL						
															01	02	03	04	05	06	07	08	09	10	11	12							
										ELABORACIÓN Y PRESENTACIÓN DE LOS ESTADOS FINANCIEROS Y PRESUPUESTARIOS	150125 - PUENTE PIEDRA		Alta	2020	FISICO	1,100.00	1,100.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	13,210.00			
										MENSUALES, TRIMESTRALES Y ANUALES A LA DIRECCIÓN GENERAL DE CONTABILIDAD PÚBLICA	150125 - PUENTE PIEDRA		Alta	2021	FISICO	1,100.00	1,100.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	13,210.00	
											150125 - PUENTE PIEDRA		Alta	2022	FISICO	1,100.00	1,100.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	13,210.00	
										REALIZACIÓN DEL CONTROL Y REGISTRO DEL TOTAL DE LA PROVISIONES, PLANILLAS, ORDENES DE COMPRA Y SERVICIOS, ENCARGATURAS, RENDICIÓN DE GASTOS Y NOTAS DE CONTABILIDAD.	150125 - PUENTE PIEDRA		Alta	2020	FISICO	1,000.00	1,100.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	4,500.00	
											150125 - PUENTE PIEDRA		Alta	2021	FISICO	1,000.00	1,100.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	4,500.00	
											150125 - PUENTE PIEDRA		Alta	2022	FISICO	1,000.00	1,100.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	4,500.00	
										ELABORACIÓN DE LOS ANÁLISIS DE LAS CUENTAS CONTABLES, COMPROMISOS EN EL ESTADO DE SITUACIÓN FINANCIERA Y ESTADO DE GESTIÓN.	150125 - PUENTE PIEDRA		Alta	2020	FISICO	1,000.00	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	12.00	
											150125 - PUENTE PIEDRA		Alta	2021	FISICO	1,000.00	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	31,244.00
											150125 - PUENTE PIEDRA		Alta	2022	FISICO	1,000.00	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	2,603.66	12.00
										REALIZACIÓN DE LOS FONDOS DE CAJA, VALORES, EN CUMPLIMIENTO A LAS NORMAS DE CONTROL INTERNO.	150125 - PUENTE PIEDRA		Alta	2020	FISICO	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00	
											150125 - PUENTE PIEDRA		Alta	2021	FISICO	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00	
											150125 - PUENTE PIEDRA		Alta	2022	FISICO	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00	
										REALIZACIÓN DE LAS RECONCILIACIONES BANCARIAS MENSUALES DE TODAS LAS CUENTAS DE LA MUNICIPALIDAD.	150125 - PUENTE PIEDRA		Alta	2020	FISICO	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00		
											150125 - PUENTE PIEDRA		Alta	2021	FISICO	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00	
											150125 - PUENTE PIEDRA		Alta	2022	FISICO	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00	
										ELABORACIÓN Y PRESENTACIÓN MENSUAL DEL COA ESTADO (CONFRONTACIÓN DE	150125 - PUENTE PIEDRA		Alta	2020	FISICO	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12.00	
											150125 - PUENTE PIEDRA		Alta	2021	FISICO	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12.00	
											150125 - PUENTE PIEDRA		Alta	2022	FISICO	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12.00	



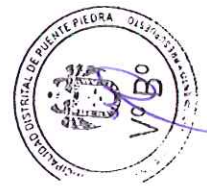
OPERACIONES AUTODECLARADAS) REALIZADA ANTE SUNAT.		2022		2021		2020		2022		2021		2020	
AOI30127400477	REALIZACIÓN DEL CONTROL PREVIO DOCUMENTARIO	ACCION	Alta	150125 - PUENTE PIEDRA	COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
					COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
					FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	
AOI30127400478	IMPLEMENTACIÓN DE LAS RECOMENDACIONES EMITIDAS POR LAS SOCIEDADES AUDITORAS	ACCION	Alta	150125 - PUENTE PIEDRA	COSTEO S/	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
					COSTEO S/	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	
					FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	
AOI30127400479	CONCILIACIÓN DE SALDOS CON LAS ÁREAS RESPONSABLES DE LAS OPERACIONES REALIZADAS.	DOCUMENTO	Alta	150125 - PUENTE PIEDRA	COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
					COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
AOI30127400480	RECEPCIÓN DE LOS COMPROBANTES DE PAGO PARA SU RESPECTIVA CUSTODIA.	ACCION	Alta	150125 - PUENTE PIEDRA	COSTEO S/	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
					COSTEO S/	12.00	12.00	12.00	12.00	12.00	12.00	12.00	
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	

COSTEO TOTAL AÑO 2020 S/
COSTEO TOTAL AÑO 2021 S/
COSTEO TOTAL AÑO 2022 S/

314,991.40
314,991.40
314,991.40

U.M. = Unidad de Medida

FIRMA



Municipalidad Distrital de
Puno
Castilla Rodríguez
C.P.C. Gustavo Castilla Rodríguez
Subgerente de Contabilidad

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Ajustado)
 Año : 2020 - 2022

Periodo POI Multianual	Nivel de Gobierno	Sector	Pilego	Unidad Ejecutora	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
												01	02	03	04	05	06	07	08	09	10	11	12						
2020 - 2022	M - GOBIERNOS LOCALES	00 - MUNICIPALIDADES	000 - MUNICIPALIDADES	301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA						2020	FISICO	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	12,00				
					AOI30127400355	ELABORACIÓN DE DOCUMENTOS PROPIOS DE LA SUBGERENCIA	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2021	COSTEO S/	16,194.99	846.99	8,216.99	846.99	1,496.99	846.99	846.99	846.99	846.99	846.99	846.99	846.99	846.99	846.99	846.91	33,547.80		
										2022	FISICO	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	12,00			
										2022	COSTEO S/	16,194.99	846.99	8,216.99	846.99	1,496.99	846.99	846.99	846.99	846.99	846.99	846.99	846.99	846.99	846.99	846.91	33,547.80		
CENTRO DE COSTO: 03.03.03 - SUBGERENCIA DE TESORERIA																													
OEI.15 - ACCIONES DE SOPORTE																													
AEI.15.02 - MEJORA DE LOS PROCEDIMIENTOS																													
					AOI30127400356	EFFECTUAR LAS CONCILIACIONES BANCARIAS	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	12,00			
										2021	FISICO	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	12,00			
										2022	FISICO	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	12,00			
										2022	COSTEO S/	1,500.00	0.00	3,500.00	4,100.00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	19,873.00		
					AOI30127400357	ELABORACIÓN DE REPORTES DE INGRESOS Y GASTOS	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	12,00			
										2021	FISICO	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	12,00			
										2022	FISICO	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	12,00			
										2022	COSTEO S/	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	15,360.00			
					AOI30127400358	PAGO DE RECOJO Y TRANSPORTE DE VALORES	150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	12,00			
										2021	FISICO	3,810.00	26,233.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	68,163.00			
										2022	FISICO	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	12,00			
										2022	COSTEO S/	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	68,163.00			
REALIZAR EL PAGO OPORTUNO DE HABERES, TERCEROS Y PROVEEDORES																													
					AOI30127400359		150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	442.00	32,860.04	27,860.04	35,230.04	27,860.04	10,896.42	10,896.42	10,896.42	10,896.42	10,896.42	10,896.42	10,896.42	10,896.42	10,896.42	10,896.42	200,527.10		
										2021	FISICO	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	12,00			
										2022	FISICO	442.00	32,860.04	27,860.04	35,230.04	27,860.04	10,896.42	10,896.42	10,896.42	10,896.42	10,896.42	10,896.42	10,896.42	10,896.42	10,896.42	200,527.10			
										2022	COSTEO S/	442.00	32,860.04	27,860.04	35,230.04	27,860.04	10,896.42	10,896.42	10,896.42	10,896.42	10,896.42	10,896.42	10,896.42	10,896.42	10,896.42	200,527.10			
					AOI30127400360	REGISTRO Y CONTROL DE RECAUDACIONES DE INGRESOS	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	12,00			
										2021	FISICO	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	35,515.10			
										2022	FISICO	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	12,00			
										2022	COSTEO S/	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	35,515.10			



Municipalidad Distrital de
Puente Piedra
 Lic. Erika Abigail Antoyo Febres
 Subgerente de Tesorería

COSTEO TOTAL AÑO 2020 S/
 COSTEO TOTAL AÑO 2021 S/
 COSTEO TOTAL AÑO 2022 S/

U.M. = Unidad de Medida

FIRMA

ADMINISTRACIÓN DE LA
COMPENSACIÓN DEL
PERSONAL DE LA
MUNICIPALIDAD (D.L. 276,
728 Y 1057)

2020
2021
2022

150125 -
PUENTE
PIEDRA

PLANILLA
Alta

FISICO COSTEO S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
FISICO COSTEO S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,202,369.00
FISICO COSTEO S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
FISICO COSTEO S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,202,369.00

COSTEO TOTAL AÑO 2020 S/
COSTEO TOTAL AÑO 2021 S/
COSTEO TOTAL AÑO 2022 S/

2,638,120.00
2,638,120.00
2,638,120.00

U.M. = Unidad de Medida

FIRMA



Abog. LILLIAM C. TUCÓN VALDIVIEZO
GERENTE



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Ajustado)
 Año: 2020 - 2022

Periodo POI Multianual	Nivel de Gobierno	Sector	Pliego	Unidad Ejecutora	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
												1	2	3	4	5	6	7	8	9	10	11	12					
2020 - 2022	M - GOBIERNOS LOCALES	00 - MUNICIPALIDADES	000 - MUNICIPALIDADES	301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA		ELABORACIÓN DE DOCUMENTOS PROPIOS DE LA GERENCIA.			Muy Alta	2020	FISICO	130	130	130	130	130	130	130	130	130	130	130	130	130	130	1,560.00		
					AOI30127400416					2020	COSTEO S/	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	252,000.00	
										2021	FISICO	130	130	130	130	130	130	130	130	130	130	130	130	130	130	130	1,560.00	
										2021	COSTEO S/	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	252,000.00	
										2022	FISICO	130	130	130	130	130	130	130	130	130	130	130	130	130	130	130	1,560.00	
										2022	COSTEO S/	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	252,000.00	
						MONITOREAR EL DESARROLLO DE ELABORACIÓN				2020	FISICO	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2
					AOI30127400417	MODIFICACION, SEGUIMIENTO Y EVALUACION DE LOS PLANES INSTITUCIONALES.			Muy Alta	2020	COSTEO S/	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	109,450.00	
										2021	FISICO	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2
										2021	COSTEO S/	9,000.00	9,000.00	9,500.00	9,000.00	9,000.00	9,000.00	9,500.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	109,450.00	
										2022	FISICO	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2
										2022	COSTEO S/	9,000.00	9,000.00	9,500.00	9,000.00	9,000.00	9,000.00	9,500.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	109,450.00	
						SUPERVISAR EL DESARROLLO DEL PRESUPUESTO PARTICIPATIVO 2020			Muy Alta	2020	FISICO	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	4	4
					AOI30127400418					2020	COSTEO S/	0	16,162.00	30,000.00	30,000.00	30,000.00	30,000.00	0	0	0	0	0	0	0	0	0	0	136,162.00
										2021	FISICO	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	4	4
										2021	COSTEO S/	0	16,162.00	30,000.00	30,000.00	30,000.00	0	0	0	0	0	0	0	0	0	0	0	136,162.00
										2022	FISICO	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	4	4
										2022	COSTEO S/	0	16,162.00	30,000.00	30,000.00	30,000.00	0	0	0	0	0	0	0	0	0	0	0	136,162.00
						MONITOREO DEL CUMPLIMIENTO DE LAS FUNCIONES DE LAS SUBGERENCIAS A CARGO.			Muy Alta	2020	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12
					AOI30127400419					2020	COSTEO S/	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	258,510.00
										2021	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12
										2021	COSTEO S/	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	258,510.00	
										2022	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12
										2022	COSTEO S/	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	258,510.00	

COSTEO TOTAL AÑO 2020 S/ 756,077.00
COSTEO TOTAL AÑO 2021 S/ 756,077.00
COSTEO TOTAL AÑO 2022 S/ 756,077.00

FIRMA




Municipalidad Distrital de Puente Piedra
Econ. Alex Noel Fina Quispe
 Gerente de Planeamiento y Presupuesto

Plan Operativo Institucional Multianual con Programación Física y Costeo (Ajustado)
 Año: 2020 - 2022

Periodo POI Multianual 2020 - 2022
 Nivel de Gobierno M - GOBIERNOS LOCALES
 Sector 00 - MUNICIPALIDADES
 Pliego 000 - MUNICIPALIDADES
 Unidad Ejecutora 301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA

CENTRO DE COSTO: 03.06.01 - SUBGERENCIA DE PLANIFICACIÓN INSTITUCIONAL E INVERSIONES

OEL15 - ACCIONES DE SOPORTE

AEI.15.07 - PLANEAMIENTO ESTRATEGICO Y GESTION POR RESULTADOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL													
							01	02	03	04	05	06	07	08	09	10	11	12														
AOI30127400398	ELABORACION DEL PROGRAMA MULTIANUAL DE INVERSIONES PUEENTE PIEDRA	DOCUMENTO	Alta		2020	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
					2021	COSTEO S/	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00			
					2022	COSTEO S/	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00		
AOI30127400399	ACTUALIZACION Y/O MODIFICACION, SEGUIMIENTO Y EVALUACION DEL PROGRAMA MULTIANUAL DE PUEENTE PIEDRA	ACCION	Alta		2020	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2021	COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00		
					2022	COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
AOI30127400400	ELABORACION, ACTUALIZACION Y/O MODIFICACION, SEGUIMIENTO Y EVALUACION DE LOS PLANES INSTITUCIONALES.	DOCUMENTO	Alta		2020	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2021	COSTEO S/	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00		
					2022	COSTEO S/	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	
AOI30127400401	ELABORACION DE LA MEMORIA INSTITUCIONAL 2019	DOCUMENTO	Alta		2020	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2021	COSTEO S/	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
					2022	COSTEO S/	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
AOI30127400402	EMITIR OPINION TECNICA RESPECTO A LA MODIFICACION EN EL DESARROLLO DEL PROCESO DEL PRESUPUESTO PARTICIPATIVO	DOCUMENTO	Alta		2020	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2021	COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
					2022	COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
AOI30127400403	BRINDAR SOPORTE TECNICO EN EL DESARROLLO DEL PROCESO DEL PRESUPUESTO PARTICIPATIVO	ACCION	Alta		2020	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2021	COSTEO S/	8,319.00	4,000.00	8,319.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
					2022	COSTEO S/	8,319.00	4,000.00	8,319.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00

Municipalidad Distrital de Puente Piedra
 ING. FABIOLA M. ORGOSI POMA LOPEZ
 SUBGERENCIA DE PLANIFICACION INSTITUCIONAL E INVERSIONES

COSTEO TOTAL AÑO 2020 S/ 230,132.00
 COSTEO TOTAL AÑO 2021 S/ 230,132.00
 COSTEO TOTAL AÑO 2022 S/ 230,132.00

U.M. = Unidad de Medida

FIRMA

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Ajustado)
 Año : 2020 - 2022

Período POI Multianual 2020 - 2022
 Nivel de Gobierno M - GOBIERNOS LOCALES
 Sector 00 - MUNICIPALIDADES
 Pliego 000 - MUNICIPALIDADES
 Unidad Ejecutora 301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACIÓN MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI30127400393	ELABORACIÓN DE LA FORMULACIÓN Y PROGRAMACIÓN MULTIANUAL DEL PRESUPUESTO INSTITUCIONAL	150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00			
					2021	COSTEO S/	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
					2022	FISICO	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
AOI30127400394	EJECUCION DEL PRESUPUESTO INSTITUCIONAL (MODIFICACIONES, CERTIFICACIONES E INFORMES)	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00		
					2021	COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,500.00
					2022	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
AOI30127400395	EVALUACION SEMESTRAL Y ANUAL DEL PRESUPUESTO INSTITUCIONAL	150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		
					2021	COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI30127400396	CONCILIACION DEL MARCO LEGAL Y EJECUCION PRESUPUESTAL	150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
					2021	COSTEO S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
					2022	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI30127400397	ELABORACIÓN DE DOCUMENTOS PROPIOS DE LA SUBGERENCIA	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	155.00	155.00	156.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	1,861.00		
					2021	COSTEO S/	1,469.33	1,469.33	1,469.33	1,469.33	1,469.33	1,469.33	1,469.33	1,469.33	1,469.33	1,469.33	1,469.33	1,469.33	1,469.33	1,469.33	1,469.33	1,469.33	1,469.33	17,632.00
					2022	FISICO	155.00	155.00	156.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	1,861.00
						COSTEO S/	1,469.33	1,469.33	1,469.33	1,469.33	1,469.33	1,469.33	1,469.33	1,469.33	1,469.33	1,469.33	1,469.33	1,469.33	1,469.33	1,469.33	17,632.00			

COSTEO TOTAL AÑO 2020 S/ 240,132.00
 COSTEO TOTAL AÑO 2021 S/ 240,132.00
 COSTEO TOTAL AÑO 2022 S/ 240,132.00



 **MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA**
 SUB GERENCIA DE PRESUPUESTO INSTITUCIONAL

ECON. ALEX JOEL PIÑA QUISPE
 SUBGERENTE (e)

U.M. = Unidad de Medida

FIRMA

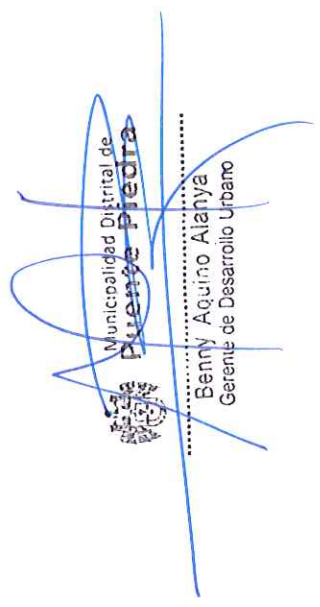
Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Ajustado)
 Año: 2020 - 2022

Periodo POI Multianual Nivel de Gobierno Sector Pliego Unidad Ejecutora	2020 - 2022 M - GOBIERNOS LOCALES 00 - MUNICIPALIDADES 000 - MUNICIPALIDADES 301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACIÓN MENSUAL												TOTAL ANUAL						
								1	2	3	4	5	6	7	8	9	10	11	12							
CENTRO DE COSTO: 03.09 - GERENCIA DE DESARROLLO URBANO OEL07 - MEJORA DE LA INTERCONEXIÓN VIAL AEI.07.01 - ASFALTADO DE PISTAS																										
AOI30127400491																										
GESTIÓN ADMINISTRATIVA PROPIA DE LA GERENCIA.																										
150125 - PUENTE PIEDRA																										
DOCUMENTO																										
Alta																										
2020 COSTEO S/								1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	21,531.00		
FISICO								80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	21,531.00		
2021 COSTEO S/								1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	21,531.00		
FISICO								85	85	85	85	85	85	85	85	85	85	85	85	85	85	85	85	21,531.00		
2022 COSTEO S/								1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	21,531.00		
FISICO								90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	21,531.00		
2020 COSTEO S/								4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	51,000.00	
FISICO								0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
2021 COSTEO S/								4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	51,000.00	
FISICO								0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	3
2022 COSTEO S/								4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	51,000.00	
FISICO								0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
2020 COSTEO S/								4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	57,490.00	
FISICO								1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12
2021 COSTEO S/								4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	57,490.00	
FISICO								1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12
2022 COSTEO S/								4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	57,490.00	
FISICO								1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12
2020 COSTEO S/								1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	24,460.00	
FISICO								5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	6	64
2021 COSTEO S/								1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	24,460.00	
FISICO								5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	60
2022 COSTEO S/								1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	24,460.00	
FISICO								5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	60
2020 COSTEO S/								4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00	
FISICO								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
2021 COSTEO S/								4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00	
FISICO								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
2022 COSTEO S/								4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00	
FISICO								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1

COSTEO TOTAL AÑO 2020 S/ 210,981.00
 COSTEO TOTAL AÑO 2021 S/ 210,981.00
 COSTEO TOTAL AÑO 2022 S/ 210,981.00

U.M. = Unidad de Medida




 Municipalidad Distrital de
Puente Piedra
 Benny Aquino Alayna
 Gerente de Desarrollo Urbano

FIRMA

ANEXO B-4
 PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Ajustado)
 Año: 2020 - 2022

Período POI Multianual Nivel de Gobierno Sector Pliego Unidad Ejecutora	2020 - 2022 M - GOBIERNOS LOCALES 00 - MUNICIPALIDADES 000 - MUNICIPALIDADES 301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL											
									01	02	03	04	05	06	07	08	09	10	11	12												
CENTRO DE COSTO: 03.09.02 - SUBGERENCIA DE AUTORIZACIONES MUNICIPALES OEI.15 - ACCIONES DE SOPORTE AEL.15.02 - MEJORA DE LOS PROCEDIMIENTOS	AOI30127400643	150125 - PUENTE PIEDRA	LICENCIAS DE EDIFICACIONES.	PUENTE PIEDRA	LICENCIA	Alta	2020	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00							
							2021	FISICO	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00		
							2022	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00	
							2020	COSTEO S/	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00	
							2021	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
							2021	COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	
							2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
							2022	COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	
							2020	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
							2021	COSTEO S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00	
							2022	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
							2022	COSTEO S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00	
MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA GER. DE DESARROLLO URBANO MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA	AOI30127400644	150125 - PUENTE PIEDRA	CONFORMIDAD DE OBRA Y DECLARATORIA DE EDIFICACION	PUENTE PIEDRA	ACCION	Alta	2020	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00						
							2021	COSTEO S/	1,800.00	2,000.00	2,000.00	1,800.00	2,400.00	2,000.00	2,300.00	1,800.00	2,100.00	2,000.00	1,800.00	2,100.00	2,000.00	1,800.00	2,100.00	2,000.00	1,800.00	2,100.00	2,000.00	1,800.00	2,100.00	24,000.00		
							2022	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
							2022	COSTEO S/	1,800.00	2,000.00	2,000.00	1,800.00	2,400.00	2,000.00	2,300.00	1,800.00	2,100.00	2,000.00	1,800.00	2,100.00	2,000.00	1,800.00	2,100.00	2,000.00	1,800.00	2,100.00	2,000.00	1,800.00	2,100.00	2,000.00	24,000.00	
							2020	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00	
							2021	COSTEO S/	1,000.00	1,100.00	1,200.00	1,100.00	1,400.00	1,300.00	1,600.00	1,100.00	1,500.00	1,300.00	1,100.00	1,500.00	1,300.00	1,100.00	1,500.00	1,300.00	1,100.00	1,500.00	1,300.00	1,100.00	1,500.00	1,300.00	16,900.00	
							2022	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,800.00
							2022	COSTEO S/	1,000.00	1,100.00	1,200.00	1,100.00	1,400.00	1,300.00	1,600.00	1,100.00	1,500.00	1,300.00	1,100.00	1,500.00	1,300.00	1,100.00	1,500.00	1,300.00	1,100.00	1,500.00	1,300.00	1,100.00	1,500.00	1,300.00	16,900.00	
							2020	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
							2021	COSTEO S/	800.00	1,000.00	1,200.00	900.00	1,200.00	1,200.00	900.00	1,200.00	1,200.00	900.00	1,200.00	1,200.00	900.00	1,200.00	1,200.00	900.00	1,200.00	1,200.00	900.00	1,200.00	1,200.00	1,200.00	12,400.00	
							2022	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
							2022	COSTEO S/	800.00	1,000.00	1,200.00	900.00	1,200.00	1,200.00	900.00	1,200.00	1,200.00	900.00	1,200.00	1,200.00	900.00	1,200.00	1,200.00	900.00	1,200.00	1,200.00	900.00	1,200.00	1,200.00	1,200.00	12,400.00	
MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA	AOI30127400648	150125 - PUENTE PIEDRA	AUTORIZACIÓN DE EVENTOS Y/O ESPECTACULOS NO DEPORTIVOS.	PUENTE PIEDRA	AUTORIZACION	Alta	2020	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00					
							2021	COSTEO S/	2,600.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,600.00		
							2022	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	
							2022	COSTEO S/	2,600.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	27,480.00	
							2020	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
							2021	COSTEO S/	2,600.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	27,480.00	
							2022	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
							2022	COSTEO S/	2,600.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	27,480.00	



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Ajustado)
 Año : 2020 - 2022

Periodo POI Multianual 2020 - 2022
 Nivel de Gobierno M - GOBIERNOS LOCALES
 Sector 00 - MUNICIPALIDADES
 Pliego 000 - MUNICIPALIDADES
 Unidad Ejecutora 301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL								
							01	02	03	04	05	06	07	08	09	10	11	12									
AOI30127400623	ELABORACIÓN DE DOCUMENTOS PROPIOS DE PUENTE LA SUBGERENCIA	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	45.00	50.00	55.00	50.00	45.00	55.00	45.00	50.00	55.00	50.00	55.00	50.00	55.00	45.00	600.00						
					2021	COSTEO S/	20,110.00	25,910.00	25,910.00	29,051.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	356,981.00		
					2022	COSTEO S/	20,110.00	25,910.00	25,910.00	29,051.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	356,981.00
AOI30127400624	REALIZAR OPERATIVOS DE FISCALIZACIÓN Y CONTROL DE VEHÍCULOS	150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	25.00	40.00	45.00	50.00	45.00	50.00	40.00	45.00	50.00	45.00	50.00	45.00	50.00	45.00	50.00	45.00	4,720.00				
					2021	COSTEO S/	61,948.60	147,881.60	144,531.60	145,611.60	89,222.60	90,954.20	143,605.20	63,729.12	63,729.12	63,729.12	63,729.12	63,729.12	63,729.12	63,729.12	63,729.12	63,729.12	63,729.12	63,729.12	63,729.12	63,729.12	1,161,319.00
					2022	COSTEO S/	61,948.60	147,881.60	144,531.60	145,611.60	89,222.60	90,954.20	143,605.20	63,729.12	63,729.12	63,729.12	63,729.12	63,729.12	63,729.12	63,729.12	63,729.12	63,729.12	63,729.12	63,729.12	63,729.12	63,729.12	63,729.12
AOI30127400625	CAMPANAS DE SENSIBILIZACIÓN SOBRE SEGURIDAD VIAL	150125 - PUENTE PIEDRA	CAMPAÑA	Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
					2021	COSTEO S/	15,000.00	15,000.00	17,375.00	15,000.00	15,000.00	17,375.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	189,500.00	
					2022	COSTEO S/	15,000.00	15,000.00	17,375.00	15,000.00	15,000.00	17,375.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	189,500.00
AOI30127400626	CAPACITACIÓN EN EDUCACIÓN VIAL A MOTOTAXISTAS Y GREMIOS DE TRANSPORTE	150125 - PUENTE PIEDRA	PERSONA	Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2021	COSTEO S/	0.00	3,200.00	3,200.00	3,200.00	23,682.12	23,682.12	23,682.12	23,682.12	23,682.12	23,682.12	23,682.12	23,682.12	23,682.12	23,682.12	23,682.12	23,682.12	23,682.12	23,682.12	23,682.12	209,057.00	
					2022	COSTEO S/	0.00	3,200.00	3,200.00	3,200.00	23,682.12	23,682.12	23,682.12	23,682.12	23,682.12	23,682.12	23,682.12	23,682.12	23,682.12	23,682.12	23,682.12	23,682.12	23,682.12	23,682.12	23,682.12	23,682.12	209,057.00
AOI30127400627	CONSTATAción DE CARACTERÍSTICAS DE VEHÍCULOS AUTORIZADOS	150125 - PUENTE PIEDRA	INSPECCION	Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2021	COSTEO S/	15,000.00	19,500.00	19,500.00	19,500.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	319,500.00	
					2022	COSTEO S/	15,000.00	19,500.00	19,500.00	19,500.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	319,500.00

COSTEO TOTAL AÑO 2020 S/
 COSTEO TOTAL AÑO 2021 S/
 COSTEO TOTAL AÑO 2022 S/


Municipalidad Distrital de Puente Piedra
 ING. ALFONSO ENRIQUE VARGAS ROJAS
 SUBGERENCIA DE TRANSPORTE



U.M. = Unidad de Medida

FIRMA



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Ajustado)
 Año : 2020 - 2022

Periodo POI Multianual 2020 - 2022
 Nivel de Gobierno M - GOBIERNOS LOCALES
 Sector 00 - MUNICIPALIDADES
 Pliego 000 - MUNICIPALIDADES
 Unidad Ejecutora 301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA

CENTRO DE COSTO: 03.09.04 - SUBGERENCIA DE GESTIÓN DE RIESGO DE DESASTRES

OEL12 - PROMOVER PROGRAMAS PARA LA IDENTIFICACIÓN; REFORZAMIENTO Y SEÑALIZACIÓN DE LAS ZONAS DE SEGURIDAD
 AEL12.01 - SIMULACROS DE EVACUACIÓN ANTE DESASTRES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL								
							01	02	03	04	05	06	07	08	09	10	11	12									
AOI30127400441	IMPLEMENTACION Y ADMINISTRACION DE LOS KITS DE BIENES DE AYUDA HUMANITARIA	150125 - PUENTE PIEDRA	Alta	KIT	2020	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00					
					2020	COSTEO S/	0.00	0.00	8,000.00	8,000.00	68,056.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	140,056.00		
					2021	FISICO	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00		
					2021	COSTEO S/	0.00	0.00	8,000.00	8,000.00	68,056.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	140,056.00	
					2022	FISICO	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
					2022	COSTEO S/	0.00	0.00	8,000.00	8,000.00	68,056.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	140,056.00	
AOI30127400442	ELABORACION Y/O ACTUALIZACION DE PLANES DE GESTION DE RIESGOS	150125 - PUENTE PIEDRA	Alta	DOCUMENTO	2020	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00				
					2020	COSTEO S/	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	79,200.00	
					2021	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00		
					2021	COSTEO S/	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	79,200.00
					2022	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00		
					2022	COSTEO S/	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	79,200.00
AOI30127400443	CAPACITACION Y SENSIBILIZACION SOBRE RIESGOS DE DESASTRES	150125 - PUENTE PIEDRA	Alta	REPORTE	2020	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00				
					2020	COSTEO S/	0.00	6,454.54	5,454.54	6,454.54	5,454.54	6,454.54	5,454.54	6,454.54	5,454.54	6,454.54	5,454.54	6,454.54	5,454.54	6,454.54	5,454.54	6,454.54	5,454.54	6,454.54	65,000.00		
					2021	FISICO	4.00	6.00	4.00	8.00	9.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	74.00	
					2021	COSTEO S/	0.00	6,454.54	5,454.54	6,454.54	5,454.54	6,454.54	5,454.54	6,454.54	5,454.54	6,454.54	5,454.54	6,454.54	5,454.54	6,454.54	5,454.54	6,454.54	5,454.54	6,454.54	65,000.00		
					2022	FISICO	4.00	6.00	4.00	8.00	9.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	74.00	
					2022	COSTEO S/	0.00	6,454.54	5,454.54	6,454.54	5,454.54	6,454.54	5,454.54	6,454.54	5,454.54	6,454.54	5,454.54	6,454.54	5,454.54	6,454.54	5,454.54	6,454.54	5,454.54	6,454.54	65,000.00		
AOI30127400444	IMPLEMENTACION Y MONITOREO DEL CENTRO DE OPERACIONES DE EMERGENCIA	150125 - PUENTE PIEDRA	Alta	REPORTE	2020	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
					2020	COSTEO S/	0.00	0.00	0.00	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	24,000.00	
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					2021	COSTEO S/	0.00	0.00	0.00	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	24,000.00	
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					2022	COSTEO S/	0.00	0.00	0.00	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	24,000.00	
AOI30127400445	REUNIONES DE GRUPO DE TRABAJO EN GRD Y DE LA PLATAFORMA DE DEFENSA CIVIL	150125 - PUENTE PIEDRA	Alta	ACTA	2020	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00				
					2020	COSTEO S/	1,500.00	3,000.00	1,500.00	3,000.00	1,500.00	3,000.00	1,500.00	3,000.00	1,500.00	3,000.00	1,500.00	3,000.00	1,500.00	3,000.00	1,500.00	3,000.00	1,500.00	3,000.00	27,000.00		
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00		
					2021	COSTEO S/	1,500.00	3,000.00	1,500.00	3,000.00	1,500.00	3,000.00	1,500.00	3,000.00	1,500.00	3,000.00	1,500.00	3,000.00	1,500.00	3,000.00	1,500.00	3,000.00	1,500.00	3,000.00	1,500.00	27,000.00	
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00		
					2022	COSTEO S/	1,500.00	3,000.00	1,500.00	3,000.00	1,500.00	3,000.00	1,500.00	3,000.00	1,500.00	3,000.00	1,500.00	3,000.00	1,500.00	3,000.00	1,500.00	3,000.00	1,500.00	3,000.00	1,500.00	27,000.00	
AOI30127400446	REALIZAR INSPECCIONES TECNICAS DE SEGURIDAD EN EDIFICACIONES - VISE - ECSE	150125 - PUENTE PIEDRA	Alta	INSPECCION	2020	FISICO	20.00	50.00	158.00	175.00	172.00	178.00	138.00	150.00	145.00	160.00	150.00	160.00	150.00	160.00	150.00	160.00	1,626.00				
					2020	COSTEO S/	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	210,272.00	
					2021	FISICO	20.00	50.00	158.00	175.00	172.00	178.00	138.00	150.00	145.00	160.00	150.00	160.00	150.00	160.00	150.00	160.00	150.00	160.00	1,626.00		
					2021	COSTEO S/	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	210,272.00
					2022	FISICO	20.00	50.00	158.00	175.00	172.00	178.00	138.00	150.00	145.00	160.00	150.00	160.00	150.00	160.00	150.00	160.00	150.00	160.00	1,626.00		
					2022	COSTEO S/	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	210,272.00



2022	FISICO	20.00	50.00	158.00	175.00	172.00	176.00	138.00	150.00	145.00	160.00	150.00	130.00	1,626.00
	COSTEO S/	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,522.00	17,530.00	210,272.00
2020	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
	COSTEO S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
2021	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
	COSTEO S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
2022	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
	COSTEO S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
2020	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
	COSTEO S/	0.00	24,000.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00
2021	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
	COSTEO S/	0.00	24,000.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00
2022	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
	COSTEO S/	0.00	24,000.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00
COSTEO TOTAL AÑO 2020 S/ 713,528.00														
COSTEO TOTAL AÑO 2021 S/ 713,528.00														
COSTEO TOTAL AÑO 2022 S/ 713,528.00														

U.M. = Unidad de Medida

FIRMA

Municipalidad Distrital de
Puente Piedra

ARQ. LENI VASQUEZ ARANDA
SUBGERENCIA DE GESTION DE RIESGO DE DESASTRES



AOI30127400714	MEJORAMIENTO DE LAS VIAS INTERNAS EN LAS CALLES DE LAS	150125 - PUENTE PIEDRA	M2	Alta	FISICO	0	0	0	1,571.00	1,571.00	4,683.00	4,683.00	0	0	0	0	0	0	11,509.00	1,547,318.00	
					2020 COSTEO S/	0	0	0	466,813.82	466,813.82	466,813.82	466,813.82	0	0	0	0	0	0	0	0	
AOI30127400715	MEJORAMIENTO DE VIAS LOCALES EN LA COOPERATIVA DE VIVIENDA	150125 - PUENTE PIEDRA	M2	Alta	FISICO	0	0	0	4,874.00	4,874.00	4,874.00	4,874.00	0	0	0	0	0	0	24,370.00	1,400,332.00	
					2020 COSTEO S/	0	0	0	2,804,027.07	2,804,027.07	2,804,027.07	2,804,027.07	0	0	0	0	0	0	0	0	
AOI30127400716	CREACION DEL SERVICIO DE TRANSITABILIDAD VEHICULAR Y	150125 - PUENTE PIEDRA	M2	Alta	FISICO	0	0	1,033.00	1,033.00	2,484.00	2,484.00	0	0	0	0	0	0	0	0	7,034.00	1,424,078.00
					2020 COSTEO S/	0	0	0	356,018.89	356,018.89	356,018.89	356,018.89	0	0	0	0	0	0	0	0	0
AOI30127400717	CREACION DE PISTAS Y VEREDAS EN EL AA-HH NUEVO PROGRESO SECTOR	150125 - PUENTE PIEDRA	M2	Alta	FISICO	0	0	0	0	0	0	1,156.00	1,156.00	578	578	0	0	0	0	4,625.00	1,246,133.27
					2020 COSTEO S/	0	0	0	0	0	0	249,226.65	249,226.65	249,226.65	249,226.65	0	0	0	0	0	
AOI30127400718	CREACION DE LOS SERVICIOS DE TRANSITABILIDAD VEHICULAR Y	150125 - PUENTE PIEDRA	M2	Alta	FISICO	0	0	0	0	2,133.00	2,133.00	739	739	0	0	0	0	0	0	5,744.00	1,157,464.00
					2020 COSTEO S/	0	0	0	0	289,371.61	289,371.61	289,371.61	289,371.61	0	0	0	0	0	0	0	0
AOI30127400719	MEJORAMIENTO DE LA CALLE 37 EN EL AA-HH LOMAS DE ZAPALLAL I ETAPA	150125 - PUENTE PIEDRA	M2	Alta	FISICO	0	0	0	0	2,606.00	2,606.00	1,303.00	1,303.00	0	0	0	0	0	0	7,838.00	1,046,964.00
					2020 COSTEO S/	0	0	0	0	262,224.10	262,224.10	262,224.10	262,224.10	0	0	0	0	0	0	0	0
AOI30127400720	MEJORAMIENTO DE LAS CALLES INTERNAS CON PAVIMENTO EN LA	150125 - PUENTE PIEDRA	M2	Alta	FISICO	0	0	0	1,514.00	1,876.00	1,876.00	0	0	0	0	0	0	0	0	5,266.00	792,832.07
					2020 COSTEO S/	0	0	0	244,270.69	244,270.69	244,270.69	0	0	0	0	0	0	0	0	0	0
AOI30127400721	MEJORAMIENTO DE CALLES CON PAVIMENTO EN EL CENTRO POBLADO	150125 - PUENTE PIEDRA	M2	Alta	FISICO	0	1,216.00	1,216.00	2,074.00	0	0	0	0	0	0	0	0	0	0	4,506.00	952,346.29
					2020 COSTEO S/	0	0	0	192,253.43	192,253.43	0	0	0	0	0	0	0	0	0	0	0
AOI30127400722	MEJORAMIENTO DE VIAS DE ACCESO VEHICULAR EN LA MZ D CALLE 12, PSI	150125 - PUENTE PIEDRA	M2	Alta	FISICO	0	0	0	2,830.00	300	0	0	0	0	0	0	0	0	0	3,130.00	933,648.22
					2020 COSTEO S/	0	0	0	291,254.13	291,254.13	0	0	0	0	0	0	0	0	0	0	0
AOI30127400723	MEJORAMIENTO DE LAS CALLES INTERNAS EN EL R. SAN JOSE, JR	150125 - PUENTE PIEDRA	M2	Alta	FISICO	0	0	0	0	0	2,840.00	1,321.00	0	0	0	0	0	0	0	4,161.00	534,129.76
					2020 COSTEO S/	0	0	0	0	0	257,288.88	257,288.88	0	0	0	0	0	0	0	0	0
AOI30127400724	MEJORAMIENTO DE LAS VIAS EN LAS CALLES MAGNOLIAS Y LIRIOS EN LAS	150125 - PUENTE PIEDRA	M2	Alta	FISICO	0	2,140.00	881	354	0	0	0	0	0	0	0	0	0	0	3,875.00	448,902.69
					2020 COSTEO S/	0	0	149,661.83	149,661.83	0	0	0	0	0	0	0	0	0	0	0	0
AOI30127400725	INSTALACION DE MURO DE CONTENCIÓN EN LA MZ D E Y PARQUE	150125 - PUENTE PIEDRA	METRO LINEAL	Alta	FISICO	0	43	43	45	0	0	0	0	0	0	0	0	0	0	131	442,529.91
					2020 COSTEO S/	0	0	14,021,129	14,021,129	0	0	0	0	0	0	0	0	0	0	0	0
AOI30127400726	MEJORAMIENTO DE LAS CALLES INTERNAS EN EL PROGRAMA DE	150125 - PUENTE PIEDRA	M2	Alta	FISICO	0	1,974.00	691	0	0	0	0	0	0	0	0	0	0	0	2,665.00	425,953.24
					2020 COSTEO S/	0	0	212,675.62	212,675.62	0	0	0	0	0	0	0	0	0	0	0	0
AOI30127400727	MEJORAMIENTO DE VIA EN LA CALLE 35, AA, LOMAS DE ZAPALLAL, DISTRITO	150125 - PUENTE PIEDRA	M2	Alta	FISICO	0	0	1,940.00	0	0	0	0	0	0	0	0	0	0	0	1,940.00	415,346.02
					2020 COSTEO S/	0	0	416,960.01	0	0	0	0	0	0	0	0	0	0	0	0	0
AOI30127400728	INSTALACION DE MUROS DE CONTENCIÓN EN LA CALLE	150125 - PUENTE PIEDRA	METRO LINEAL	Alta	FISICO	28	28	28	28	0	0	0	0	0	0	0	0	0	0	112	244,723.24
					2020 COSTEO S/	88,678.09	88,678.09	88,678.09	88,678.09	0	0	0	0	0	0	0	0	0	0	0	0
AOI30127400729	MEJORAMIENTO DE LAS CALLES INTERNAS CON PAVIMENTO EN LA	150125 - PUENTE PIEDRA	M2	Alta	FISICO	0	0	2,126.00	936	0	0	0	0	0	0	0	0	0	0	3,052.00	96,927.00
					2020 COSTEO S/	0	0	159,646.00	159,646.00	0	0	0	0	0	0	0	0	0	0	0	0
AOI30127400730	MEJORAMIENTO DE LAS CALLES INTERNAS EN LA ADP EL PORVENIR EN	150125 - PUENTE PIEDRA	M2	Alta	FISICO	0	0	0	0	0	1,870.00	1,028.00	0	0	0	0	0	0	0	2,898.00	33,644,202.64
					2020 COSTEO S/	0	0	0	4,092,260.00	4,092,260.00	383,601.23	383,601.23	0	0	0	0	0	0	0	0	0
AOI30127400731	CREACION E IMPLEMENTACION DEL PALACIO DE LA JUVENTUD EN EL	150125 - PUENTE PIEDRA	M2	Alta	FISICO	0	0	0	1,626.00	1,626.00	0	0	0	0	0	0	0	0	0	4,878.00	96,927.00
					2020 COSTEO S/	0	0	0	32,284.80	32,284.80	0	0	0	0	0	0	0	0	0	0	0
AOI30127400732	CREACION DEL CAMPO DEPORTIVO EN EL CENTRO POBLADO DE ZAPALLAL,	150125 - PUENTE PIEDRA	M2	Alta	FISICO	944	944	944	944	0	0	0	0	0	0	0	0	0	0	4,720.00	14,703,394.62
					2020 COSTEO S/	468,377.88	468,377.88	468,377.88	468,377.88	0	0	0	0	0	0	0	0	0	0	0	0
AOI30127400733	ELABORACION DE DOCUMENTOS DE GESTION ADMINISTRATIVA	DOCUMENTO		Alta	FISICO	90	100	150	240	260	250	250	200	200	110	100	100	100	100	2,210.00	61,980.00
					2020 COSTEO S/	1,401.00	3,917.00	4,800.00	7,400.00	5,040.00	4,800.00	4,800.00	3,840.00	3,840.00	2,000.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0
					2021 COSTEO S/	1,401.00	3,917.00	4,800.00	7,400.00	5,040.00	4,800.00	4,800.00	3,840.00	3,840.00	2,000.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0
					2022 COSTEO S/	1,401.00	3,917.00	4,800.00	7,400.00	5,040.00	4,800.00	4,800.00	3,840.00	3,840.00	2,000.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0



ANEXO B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Ajustado)
Año : 2020 - 2022

Período POI Multianual	Nivel de Gobierno	Sector	Pliego	Unidad Ejecutora	COSTO	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
													01	02	03	04	05	06	07	08	09	10	11	12						
2020 - 2022	M - GOBIERNOS LOCALES	00 - MUNICIPALIDADES	000 - MUNICIPALIDADES	301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA							2020	FISICO	14.00	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	62.00		
							ELABORACIÓN DE DOCUMENTOS PROPIOS DE LA SUBGERENCIA				2021	COSTEO S/	30.00	27,615.40	12,881.05	16,206.75	1,390.05	4,597.55	1,703.05	12,881.05	1,703.05	12,881.05	1,703.05	12,881.05	1,703.05	12,881.05	1,703.05	12,881.05	1,703.05	116,972.10
											2022	COSTEO S/	14.00	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	62.00	
											2020	FISICO	30.00	27,615.40	12,881.05	16,206.75	1,390.05	4,597.55	1,703.05	12,881.05	1,703.05	12,881.05	1,703.05	12,881.05	1,703.05	12,881.05	1,703.05	12,881.05	1,703.05	116,972.10
							ELABORACIÓN Y EJECUCIÓN DE LOS PROGRAMAS Y/O EVENTOS DE EXPRESIONES ARTÍSTICAS, CULTURALES, DEPORTIVAS Y EDUCATIVAS, EN EL DISTRITO.				2021	COSTEO S/	14.00	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	62.00	
											2022	COSTEO S/	14.00	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	62.00	
											2020	FISICO	6.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	62.00	
							ORGANIZACIÓN E IMPLEMENTACIÓN DE EVENTOS MULTIDEPORTIVOS EN EL DISTRITO				2021	COSTEO S/	2.80	11,496.79	25,429.71	108,186.69	25,429.71	30,976.41	25,497.71	27,018.31	25,429.71	27,018.31	25,429.71	27,018.31	25,429.71	27,018.31	25,429.71	25,429.71	25,338.74	355,552.00
											2022	COSTEO S/	2.80	11,496.79	25,429.71	108,186.69	25,429.71	30,976.41	25,497.71	27,018.31	25,429.71	27,018.31	25,429.71	27,018.31	25,429.71	27,018.31	25,429.71	25,429.71	25,338.74	355,552.00
											2020	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							ADMINISTRAR Y SUPERVISAR LOS ESPACIOS PÚBLICOS DESTINADOS A LA PRACTICA PUENTE DEL DEPORTE, RECREACION Y ESPARCIMIENTO				2021	COSTEO S/	22.837.40	26,975.40	22,975.40	23,727.40	24,633.52	24,633.52	24,633.52	24,633.52	24,633.52	24,633.52	24,633.52	24,633.52	24,633.52	24,633.52	24,633.52	24,633.52	293,583.90	
											2022	COSTEO S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
											2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	
							DESARROLLO DE CAMPAÑA DE MASIFICACION DEPORTIVA A LA POBLACION Y OBJETIVO				2021	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	
											2022	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	
											2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	
											2021	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	
											2022	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	

COSTEO TOTAL AÑO 2020 S/ 1,729,906.00
 COSTEO TOTAL AÑO 2021 S/ 1,729,906.00
 COSTEO TOTAL AÑO 2022 S/ 1,729,906.00




 Municipalidad Distrital de
 Puente Piedra
 LIC. JOEL ARTURO MARCOS PICON
 SUBGERENCIA DE EDUCACION, CULTURA, JUVENTUD Y DEPORTES

U.M. = Unidad de Medida

Periodo POI Multianual 2020 - 2022
Nivel de Gobierno M - GOBIERNOS LOCALES
Sector 00 - MUNICIPALIDADES
Pliego 000 - MUNICIPALIDADES
Unidad Ejecutora 301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA

CENTRO DE COSTO: 03.12.01 - SUBGERENCIA DE LIMPIEZA PUBLICA

OEI.09 - GESTION ADECUADA DE RESIDUOS SOLIDOS QUE INCIDEN EN LA CONTAMINACION AMBIENTAL

AEI.09.01 - PROMOVER LA CONCIENCIA AMBIENTAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL							
							01	02	03	04	05	06	07	08	09	10	11	12								
A0130127400465	PROGRAMA DE CAPACITACION DEL PERSONAL DE LIMPIEZA PUBLICA	150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	5.00						
					2021	FISICO	0.00	0.00	500.00	500.00	0.00	500.00	500.00	0.00	500.00	500.00	0.00	500.00	500.00	0.00	500.00	0.00	3,500.00			
					2022	FISICO	0.00	0.00	500.00	500.00	0.00	500.00	500.00	0.00	500.00	500.00	0.00	500.00	500.00	0.00	500.00	0.00	3,500.00			
A0130127400466	SERVICIO DE BARRIDO Y LIMPIEZA DE ESPACIOS PUBLICOS	150125 - PUENTE PIEDRA	KILOMETRO	Alta	2020	FISICO	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,400.00				
					2021	FISICO	160,000.00	165,200.00	176,000.00	165,200.00	163,000.00	168,200.00	168,000.00	165,200.00	168,000.00	165,200.00	168,000.00	165,200.00	168,000.00	165,200.00	168,000.00	165,200.00	168,000.00	1,610,000.00		
					2022	FISICO	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,400.00	
A0130127400467	ELABORACION DE DOCUMENTOS PROPIOS DE LA SUBGERENCIA	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
					2021	FISICO	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00		
					2022	FISICO	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00	
A0130127400468	SERVICIO DE RECOLECCION Y TRANSPORTE DE RISS. PIEDRA	150125 - PUENTE PIEDRA	TONELADA	Alta	2020	FISICO	6,200.00	5,600.00	6,200.00	6,000.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	73,000.00			
					2021	FISICO	6,200.00	6,200.00	1,214,755.92	6,000.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	14,577,071.00	
					2022	FISICO	6,200.00	5,600.00	6,200.00	6,000.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	73,000.00
A0130127400469	VALORIZACION DE RESIDUOS SOLIDOS MUNICIPALES	150125 - PUENTE PIEDRA	TONELADA	Alta	2020	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00			
					2021	FISICO	80.00	80.00	10,000.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	120,000.00	
					2022	FISICO	80.00	80.00	10,000.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
A0130127400470	SERVICIO DE DISPOSICION FINAL DE LOS RESIDUOS SOLIDOS PIEDRA	150125 - PUENTE PIEDRA	TONELADA	Alta	2020	FISICO	5,580.00	5,040.00	5,580.00	5,400.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	65,700.00			
					2021	FISICO	5,580.00	5,040.00	71,496.00	5,400.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	857,961.00
					2022	FISICO	5,580.00	5,040.00	71,496.00	5,400.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00	5,580.00

COSTEO TOTAL AÑO 2020 S/ 17,798,532.00
COSTEO TOTAL AÑO 2021 S/ 17,798,532.00
COSTEO TOTAL AÑO 2022 S/ 17,798,532.00



Municipalidad Distrital de Puente Piedra
Ingeniero Neily Araya Cobián
Subgerente de Limpieza Pública (e)

U.M. = Unidad de Medida

FIRMA

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Ajustado)
 Año : 2020 - 2022

Período POI Multianual 2020 - 2022
 Nivel de Gobierno M - GOBIERNOS LOCALES
 Sector 00 - MUNICIPALIDADES
 Pliego 000 - MUNICIPALIDADES
 Unidad Ejecutora 301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA

CENTRO DE COSTO: 03.14 - GERENCIA DE PARTICIPACION VECINAL

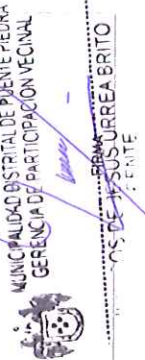
OEI.15 - ACCIONES DE SOPORTE

AEI.15.02 - MEJORA DE LOS PROCEDIMIENTOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL															
							01	02	03	04	05	06	07	08	09	10	11	12																
AOI30127400638	PARTICIPAR EN EL DESARROLLO DEL PRESUPUESTO PARTICIPATIVO.	150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00									
					2021	FISICO	0.00	20.000.00	20.000.00	21.305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,305.00					
					2022	FISICO	0.00	20.000.00	20.000.00	21.305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,305.00				
AOI30127400639	PROMOVER LA INTEGRACION Y LA PARTICIPACION VECINAL A LA GESTION MUNICIPAL	150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00							
					2021	FISICO	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	119,130.00				
					2022	FISICO	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	119,130.00		
AOI30127400640	ELABORACION DE DOCUMENTOS PROPIOS DE LA GERENCIA	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00							
					2021	FISICO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00		
					2022	FISICO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
AOI30127400641	CONVOCATORIA Y DIFUSION DE LAS DIFERENTES ACTIVIDADES DE LAS UNIDADES ORGANICAS	150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00							
					2021	FISICO	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00		
					2022	FISICO	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
AOI30127400642	RECONOCIMIENTO DE ORGANIZACIONES SOCIALES	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00							
					2021	FISICO	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	48,000.00
					2022	FISICO	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00

COSTEO TOTAL AÑO 2020 S/
 COSTEO TOTAL AÑO 2021 S/
 COSTEO TOTAL AÑO 2022 S/

380,210.00
 380,210.00
 380,210.00



U.M. = Unidad de Medida

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Ajustado)
 Año: 2020 - 2022

Periodo POI Multianual 2020 - 2022
 Nivel de Gobierno M - GOBIERNOS LOCALES
 Sector 00 - MUNICIPALIDADES
 Pliego 000 - MUNICIPALIDADES
 Unidad Ejecutora 301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA

CENTRO DE COSTO: 03.15.01 - SUBGERENCIA DE ADJUDICACIÓN Y SANEAMIENTO PREDIAL
 OEI.07 - MEJORA DE LA INTERCONEXIÓN VIAL
 AEI.07.01 - ASFALTADO DE PISTAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACIÓN MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI30127400458	ELABORACIÓN DE DOCUMENTOS PROPIOS DE LA SUBGERENCIA	150128 - RIMAC	DOCUMENTO	Alta	2020	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00			
					2021	COSTEO S/	0.00	2,144.30	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	20,144.30	
					2022	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
					2022	COSTEO S/	0.00	2,144.30	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	20,144.30
AOI30127400459	ATENCIÓN Y ORIENTACIÓN EN MATERIA HACIA LA ACONDICIONACIÓN Y SANEAMIENTO FÍSICO LEGAL DE LA PROPIEDAD	150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	168.00		
					2021	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00	
					2022	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00	
					2022	COSTEO S/	0.00	52.00	39.15	983.47	983.47	983.47	983.47	983.47	983.47	983.47	983.47	983.47	983.47	983.47	983.47	8,942.46
AOI30127400460	IDENTIFICAR PREDIOS DESTINADOS A USO PUBLICO, EQUIPAMIENTO URBANO, SERVICIOS COMPLEMENTARIOS DE ADMINISTRACIÓN MUNICIPAL A FIN DE REGISTRARLOS EN EL MARGEN DE LOS BIENES DE LA PROPIEDAD MUNICIPAL	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00			
					2021	COSTEO S/	0.00	5,016.59	5,016.59	5,016.59	5,016.59	5,016.59	5,016.59	5,016.59	5,016.59	5,016.59	5,016.59	5,016.59	5,016.59	5,016.59	31,046.59	
					2022	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
					2022	COSTEO S/	0.00	5,016.59	5,016.59	5,016.59	5,016.59	5,016.59	5,016.59	5,016.59	5,016.59	5,016.59	5,016.59	5,016.59	5,016.59	5,016.59	5,016.59	31,046.59
AOI30127400461	ELABORAR EXPEDIENTES DE DESAFECTACIÓN Y/O CAMBIO DE USO DE SUELO EMITINDO OPINIÓN TÉCNICA QUE SUSLENTE LA PROCEDENCIA O IMPROCEDENCIA	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00			
					2021	COSTEO S/	0.00	7,668.70	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	62,668.70	
					2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	
					2022	COSTEO S/	0.00	7,668.70	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	62,668.70
AOI30127400462	EMITIR INFORMES DE LIBRE DISPONIBILIDAD DE PREDIOS, PUENTE PIEDRA	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00			
					2021	COSTEO S/	0.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	8,250.00	
					2022	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
					2022	COSTEO S/	0.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	8,250.00
AOI30127400463	IDENTIFICAR Y CALIFICAR LOS TERRENOS QUE PRESENTAN CONFLICTOS REGISTRALES PARA SU ADJUDICACIÓN Y SANEAMIENTO FÍSICO LEGAL.	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00			
					2021	COSTEO S/	0.00	61.25	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	10,316.95	
					2022	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
					2022	COSTEO S/	0.00	61.25	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	10,316.95



AO130127400464

EMITIR OPINIÓN TÉCNICA EN
RELACIÓN A LA CESIÓN DE USO PUENTE
DE SUELO DE LOS PREDIOS
INSCRITOS A NOMBRE DE LA
MUNICIPALIDAD

DOCUMENTO Alta

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2021
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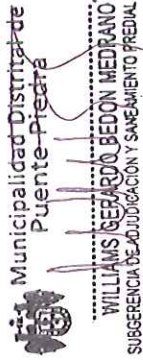
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U.M. = Unidad de Medida

COSTEO TOTAL AÑO 2020 S/
COSTEO TOTAL AÑO 2021 S/
COSTEO TOTAL AÑO 2022 S/

149,619.00
149,619.00
149,619.00

FIRMA



PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Ajustado)
Año: 2020- 2022

Período POI Multianual	Nivel de Gobierno	Sector	Pliego	Unidad Ejecutora	Código	Actividad Operativa	Ubigeo	U.M.	Prioridad	Período Multianual	Meta	Programación Mensual												TOTAL ANUAL		
												01	02	03	04	05	06	07	08	09	10	11	12			
2020 - 2022	M - GOBIERNOS LOCALES	00 - MUNICIPALIDADES	000 - MUNICIPALIDADES	301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA						2020	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00	
					AOI30127400365	ELABORACIÓN DE DOCUMENTOS DE GESTIÓN ADMINISTRATIVAS.	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2021	FISICO	0.00	3,210.00	5,066.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	35,276.00
										2022	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
										2022	COSTEO S/	0.00	3,210.00	5,066.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	35,276.00
										2020	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
					AOI30127400366	EMISIÓN DE CONSTANCIAS DE POSESION	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2021	FISICO	0.00	3,734.00	3,789.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	23,124.00
										2022	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
										2022	COSTEO S/	0.00	3,734.00	3,789.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	23,124.00
					AOI30127400367	EMISIÓN DE RESOLUCIONES PARA LA OBTENCIÓN DE SERVICIOS BÁSICOS	150125 - PUENTE PIEDRA	RESOLUCION	Alta	2020	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
										2021	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
										2022	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
										2022	COSTEO S/	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	26,758.00
					AOI30127400368	EMISIÓN DE RESOLUCIONES DE RECONOCIMIENTOS DE LAS ORGANIZACIONES SOCIALES CON FINES DE VIVIENDA	150125 - PUENTE PIEDRA	RESOLUCION	Alta	2020	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
										2021	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
										2022	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
										2022	COSTEO S/	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	26,758.00
					AOI30127400369	ELABORACIÓN DEL DIAGNÓSTICO FÍSICO LEGAL DE POSESIONES INFORMALES CON FINES DE SANEAMIENTO FÍSICO LEGAL	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
										2021	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
										2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
										2022	COSTEO S/	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	26,758.00
					AOI30127400370	ELABORACIÓN DE PLANOS PERIMÉTRICOS, LOTIZACIÓN Y MEMORIAS DESCRIPTIVAS DE CENTROS URBANO INFORMALES	150125 - PUENTE PIEDRA	RESOLUCION	Alta	2020	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
										2021	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
										2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
										2022	COSTEO S/	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	2,229.83	26,758.00



COSTEO TOTAL AÑO 2020 S/
COSTEO TOTAL AÑO 2021 S/
COSTEO TOTAL AÑO 2022 S/

165,432.00
165,432.00
165,432.00

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Ajustado)
Año: 2020 - 2022

Periodo POI Multianual: 2020 - 2022
Nivel de Gobierno: M - GOBIERNOS LOCALES
Sector: 00 - MUNICIPALIDADES
Pliego: 000 - MUNICIPALIDADES
Unidad Ejecutora: 301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA

CENTRO DE COSTO: 03.15.03 - SUBGERENCIA DE HABILITACIONES URBANAS
OEI.07 - MEJORA DE LA INTERCONEXIÓN VIAL
AEI.07.01 - ASFALTADO DE PISTAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI30127400614	EVALUACIÓN DE EXPEDIENTES DE HABILITACIONES URBANAS DE PARTE DE HABILITACIONES URBANAS COMPLEMENTARIAS	150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	0.00	1.00	2.00	2.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	35.00			
					2021	FISICO	0.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	22.000.00
					2022	FISICO	0.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00	22.000.00
AOI30127400615	EMISION DE RESOLUCIONES DE PROCEDIMIENTOS DE HABILITACIONES URBANAS Y COMPLEMENTARIAS	150125 - PUENTE PIEDRA	RESOLUCION	Alta	2020	FISICO	0.00	1.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	26.00		
					2021	FISICO	0.00	7.000.00	7.000.00	7.000.00	7.000.00	7.000.00	7.000.00	7.000.00	7.000.00	7.000.00	7.000.00	7.000.00	7.000.00	7.000.00	7.000.00	77.000.00
					2022	FISICO	0.00	7.000.00	7.000.00	7.000.00	7.000.00	7.000.00	7.000.00	7.000.00	7.000.00	7.000.00	7.000.00	7.000.00	7.000.00	7.000.00	7.000.00	77.000.00
AOI30127400616	CAPACITACIÓN, ASESORAMIENTO Y DIFUSIÓN SOBRE HABILITACIONES URBANAS	150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	55.00		
					2021	FISICO	0.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	7.810.00	
					2022	FISICO	0.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	7.810.00	
AOI30127400617	EMISION DE INFORMES TECNICOS RESPECTO A LA NULIDAD DE HABILITACIONES URBANAS	150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	32.00		
					2021	FISICO	0.00	1.014.72	1.014.72	1.014.72	1.014.72	1.014.72	1.014.72	1.014.72	1.014.72	1.014.72	1.014.72	1.014.72	1.014.72	1.014.72	11.162.00	
					2022	FISICO	0.00	1.014.72	1.014.72	1.014.72	1.014.72	1.014.72	1.014.72	1.014.72	1.014.72	1.014.72	1.014.72	1.014.72	1.014.72	1.014.72	11.162.00	
AOI30127400708	ELABORACIÓN DE DOCUMENTOS PROPIOS SUBGERENCIA	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	0.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	105.00		
					2021	FISICO	1.158.33	1.158.33	1.158.33	1.158.33	1.158.33	1.158.33	1.158.33	1.158.33	1.158.33	1.158.33	1.158.33	1.158.33	1.158.33	1.158.33	13.900.00	
					2022	FISICO	1.158.33	1.158.33	1.158.33	1.158.33	1.158.33	1.158.33	1.158.33	1.158.33	1.158.33	1.158.33	1.158.33	1.158.33	1.158.33	1.158.33	13.900.00	
AOI30127400709	ELABORACION DE EXPEDIENTES DE HABILITACIONES URBANAS DE OFICIO	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	0.00	1.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00		
					2021	FISICO	8.250.00	8.250.00	8.250.00	8.250.00	8.250.00	8.250.00	8.250.00	8.250.00	8.250.00	8.250.00	8.250.00	8.250.00	8.250.00	8.250.00	99.000.00	
					2022	FISICO	8.250.00	8.250.00	8.250.00	8.250.00	8.250.00	8.250.00	8.250.00	8.250.00	8.250.00	8.250.00	8.250.00	8.250.00	8.250.00	8.250.00	99.000.00	



Municipalidad Distrital de Puente Piedra
ING. WENDY ROXANA SOTO SANTOS
SUBGERENCIA DE HABILITACIONES URBANAS

COSTEO TOTAL AÑO 2020 S/
COSTEO TOTAL AÑO 2021 S/
COSTEO TOTAL AÑO 2022 S/

230,872.00
230,872.00
230,872.00

FIRMA

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Ajustado)
 Año: 2020 - 2022

Periodo POI Multianual 2020 - 2022
 Nivel de Gobierno M - GOBIERNOS LOCALES
 Sector 00 - MUNICIPALIDADES
 Pliego 000 - MUNICIPALIDADES
 Unidad Ejecutora 301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA

CENTRO DE COSTO: 03.15 - GERENCIA DE ORDENAMIENTO URBANO
 OE1.5 - ACCIONES DE SOPORTE
 AE1.15.02 - MEJORA DE LOS PROCEDIMIENTOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							1	2	3	4	5	6	7	8	9	10	11	12				
AO130127400628	ELABORACION DE DOCUMENTOS PROPIOS DE LA GERENCIA.	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	20	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12		
						2020 COSTEO S/	14,330.00	11,330.00	14,330.00	11,330.00	14,330.00	11,330.00	14,330.00	11,330.00	14,330.00	11,330.00	14,330.00	11,330.00	14,330.00	11,330.00	14,330.00	143,300.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
AO130127400629	SUPERVISION Y MONITOREO DE LAS ACTIVIDADES DE LA SUBGERENCIA DE INSPECCIONES Y CONTROL URBANO.	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	20	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12		
						2020 COSTEO S/	14,330.00	11,330.00	14,330.00	11,330.00	14,330.00	11,330.00	14,330.00	11,330.00	14,330.00	11,330.00	14,330.00	11,330.00	14,330.00	11,330.00	14,330.00	143,300.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
AO130127400630	COORDINACIÓN CON ENTIDADES DEL ESTADO Y UNIDADES ORGANICAS PARA OPERATIVOS.	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	20	FISICO	4	4	4	4	4	4	4	4	4	4	4	4	4	48		
						2020 COSTEO S/	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	11,700.00
						FISICO	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
2022 COSTEO S/	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	11,700.00					

COSTEO TOTAL AÑO 2020 S/ 203,662.00
 COSTEO TOTAL AÑO 2021 S/ 203,662.00
 COSTEO TOTAL AÑO 2022 S/ 203,662.00

U.M. = Unidad de Medida

FIRMA

Municipalidad Distrital de
Puente Piedra
 Sr. Jesús Emanuel Salazar Loayza
 Gerencia Ordenamiento Urbano



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Ajustado)
 Año : 2020 - 2022

Período POI Multianual 2020 - 2022
 Nivel de Gobierno M - GOBIERNOS LOCALES
 Sector 00 - MUNICIPALIDADES
 Pliego 000 - MUNICIPALIDADES
 Unidad Ejecutora 301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI30127400661	ELABORACION DE DOCUMENTOS PROPIOS DE LA SUBGERENCIA, PUENTE PIEDRA	150125-	DOCUMENTO	Alta	2020	FISICO	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00				
					2021	COSTEO S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	145,617.00		
					2022	COSTEO S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	145,617.00	
						COSTEO S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	4,800.00	
AOI30127400662	EMISION DE RESOLUCIONES DE SANCION ADMINISTRATIVA, PUENTE PIEDRA	150125-	DOCUMENTO	Alta	2020	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00			
					2021	COSTEO S/	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	192,000.00	
					2022	COSTEO S/	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	192,000.00	
						COSTEO S/	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	192,000.00	
AOI30127400663	EJECUCION DE OPERATIVOS EN CONJUNTO CON ENTIDADES PUBLICAS Y/O UNIDADES ORGANICAS, PUENTE PIEDRA	150125-	ACCION	Alta	2020	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00			
					2021	COSTEO S/	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	1,232,246.00	
					2022	COSTEO S/	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	1,232,246.00
						COSTEO S/	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	102,687.00	1,232,246.00
AOI30127400664	CAPACITACION Y EVALUACION DEL PERSONAL, PUENTE PIEDRA	150125-	CAPACITACION	Alta	2020	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
					2021	COSTEO S/	22,000.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	235,908.00	
					2022	COSTEO S/	22,000.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	235,908.00	
						COSTEO S/	22,000.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00	235,908.00	
AOI30127400665	EJECUCION DE ACTIVIDADES DE DIFUSION DE NORMAS MUNICIPALES, PUENTE PIEDRA	150125-	ACCION	Alta	2020	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
					2021	COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00	
					2022	COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00	
						COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00	

COSTEO TOTAL AÑO 2020 S/ 1,985,771.00
 COSTEO TOTAL AÑO 2021 S/ 1,985,771.00
 COSTEO TOTAL AÑO 2022 S/ 1,985,771.00




U.M.: Unidad de Medida



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Ajustado)
 Año : 2020 - 2022

Periodo POI Multianual 2020 - 2022
 Nivel de Gobierno M - GOBIERNOS LOCALES
 Sector 00 - MUNICIPALIDADES
 Pliego 000 - MUNICIPALIDADES
 Unidad Ejecutora 301274 - MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
A0130127400672	ELABORACION DE DOCUMENTOS PROPIOS DE PUENTE PIEDRA LA GERENCIA	150125 - PUENTE PIEDRA	DOCUMENTO	Alta	2020	FISICO	20.00	30.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	650.00					
					2021	COSTEO S/	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	83,700.00		
					2022	COSTEO S/	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	6,975.00	83,700.00	
A0130127400673	CAMPANAS DE SENSIBILIZACION EN TEMAS DE PREVENCIÓN DE PUENTE PIEDRA LA SALUD, TENENCIA RESPONSABLE Y ZOONOSIS	150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00				
					2021	FISICO	0.00	0.00	14,462.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,462.80	
					2022	FISICO	0.00	0.00	14,462.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,462.80
A0130127400674	BRINDAR ATENCIÓN A TRAVES DE AMBULANCIAS Y CLINICAS MOVILES	150125 - PUENTE PIEDRA	ATENCION	Alta	2020	FISICO	5.00	51.00	66.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	842.00				
					2021	COSTEO S/	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	272,979.00	
					2022	COSTEO S/	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	22,748.25	272,979.00
A0130127400675	BRINDAR ATENCIÓN A TRAVES DE LA FARMACIA, TOPICO Y LABORATORIO	150125 - PUENTE PIEDRA	ACCION	Alta	2020	FISICO	3,467.00	1,768.00	2,758.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	25,993.00				
					2021	COSTEO S/	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	213,362.00	
					2022	COSTEO S/	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	17,780.17	213,362.00
A0130127400676	REALIZAR LA VIGILANCIA SANITARIA DE ALIMENTOS AGROPECUARIOS PRIMARIOS Y PIENSOS	150125 - PUENTE PIEDRA	ESTABLECIMIENTO	Alta	2020	FISICO	12.00	12.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	524.00				
					2021	COSTEO S/	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	96,115.00	
					2022	COSTEO S/	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	8,009.57	96,115.00
A0130127400692	REALIZAR CAMPANAS DE SENSIBILIZACION CONTRA LA ANEMIA, CUIDADO Y DESNUTRICION INFANTIL	150125 - PUENTE PIEDRA	FAMILIA	Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,243.00				
					2021	COSTEO S/	0.00	0.00	67,497.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,497.13
					2022	COSTEO S/	0.00	0.00	67,497.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Municipalidad Distrital de Puente Piedra
ING. FAINY ROCIO FLORES PURIZACA
 GERENCIA DE SALUD (e)
 COSTEO TOTAL AÑO 2020 S/ 1,278,447.00
 COSTEO TOTAL AÑO 2021 S/ 1,278,447.00
 COSTEO TOTAL AÑO 2022 S/ 1,278,447.00
 FIRMA

U.M. = Unidad de Medida